

CCSFX

Facilities & Grounds Committee

Goals and Objectives – 2010

Objective

To provide on-going functional analysis, assessment, maintenance, repair and replacement as needed of the physical assets of the parish.

Goals

1. To maintain the buildings and grounds of the parish in excellent operational and aesthetic condition for the functional use and enjoyment of the members and guests of the parish.
2. To create a list of needs, prioritize those needs and oversee the performance of work required to repair and maintain the buildings and grounds under our care.
3. To monitor and plan for long-term capital repair and replacement needs of the buildings and systems in those buildings.

2010 BUDGET REQUEST

Items	Priority
<b>HVAC – Insulation on Chiller</b>	<b>1</b>
<b>HVAC – Power Burner Spare Parts</b>	<b>1</b>
<b>Carpet on Interior Stairwell to Lower Level</b>	<b>2</b>
<b>Renovations to 1<sup>st</sup> Floor of Caretaker’s House</b>	<b>3</b>
<b>HVAC – Re-build Dual Temperature Pump</b>	<b>3</b>
HVAC – Replace Chatard House Boiler	4
<b>Miscellaneous Roofing Repairs</b>	<b>4</b>
Materials to Re-lamp Exterior Lights	4
<b>Concrete Sidewalk Mudjacking</b>	<b>5</b>
<b>Audio System Upgrades</b>	<b>5</b>

Note: Items in bold considered essential work

**FUTURE CAPITAL EXPENDITURES**

The following items are future capital repair and replacement needs that will require funding. The Committee is presently working to determine budgets for these needs. They are listed in no particular order.

- Tree pruning.
- Tabernacle relocation
- Suspended 5-year landscaping plan
- Sanctuary carpet
- Lower Level Hall flooring
- Tables and chairs
- Ceiling tiles throughout Lower Level
- Roof gutters on East side of main church
- Porch over Lower Level entry from parking lot
- Snow rails
- Main Chatard entry – re-do door and locks
- Replace dead tree