

COMMUNITY ACTIVITIES COMMITTEE - 2011

Charter: Develop and organize events that provide the opportunity for CCSFX members to become an increasingly cohesive community.

GOAL: To promote fellowship by providing parish activities and encouraging participation by all members of the community.

OBJECTIVES	ACTIVITIES	BUDGET
Plan and organize special events	Parish picnic and two mini-picnics Lenten Programs (Soup/Bread, Agape, Shrove Tuesday) Confirmation Cakes/Punch 1 st Communion Breakfasts, Cakes NY Bus Trip – self-supporting Breakfast With Santa March For Life Breakfast, Bus Trip Promotional Materials St Francis Day Dinner Misc Unscheduled Events	\$ 1,200 \$ 450 \$ 100 \$ 300 \$ 0 \$ 500 \$ 150 \$ 100 \$ 300 \$ 500
Maintain supplies in both kitchens for use by Community Activities Committee and Hospitality Ministry	Coffee, Lemonade, Plates, Cups, Etc.	\$2,200
Continue to emphasize the difference between the Community Activities Committee and the Hospitality Ministry (part of Liturgy Committee) i.e. special events vs refreshments after regularly scheduled weekend masses.		
	TOTAL ANNUAL BUDGET REQUEST	\$5,800